

DD/R-062-63

11 January 1963

ADM-2

MEMORANDUM FOR: The Comptroller

SUBJECT : DD/R Budget Presentations

1. I have just been made aware that the Budget Division is in the final stages of preparing the FY 1964 Congressional Budget and proposes to include, as the DD/R obligations for FY 1963, figures for OEL and ORD which will be substantially below those approved by the DDCI for the DD/R FY 1963 programs. I am especially disturbed that the FY 1963 obligations for these two Offices of the DD/R will be shown as [REDACTED] (OEL) and [REDACTED] (ORD) whereas the DDCI approved [REDACTED] and [REDACTED] respectively for these Offices.

25X1A

25X1A

2. The net difference of [REDACTED] is significant, both in terms of underfunding the DD/R for FY 1963 and because of the extreme differences between what the Agency proposes to show as the FY 1963 effort in the DD/R and the proposed FY 1964 programs.

25X1A

3. The DD/R proposed FY 1964 programs in OEL and ORD, approved by the DDCI in the total amount of [REDACTED] when compared with the FY 1963 obligations of [REDACTED] will, I am certain, make my defense of these programs extremely difficult.

25X1A

25X1A

4. In my opinion, submitting the FY 1963 obligations as proposed jeopardizes our position in defending the FY 1964 program and places us in a seriously vulnerable position with respect to the over-all Agency FY 1963 ELINT program. I believe it would be to our mutual advantage to show the FY 1963 obligations as more nearly approximating the amounts approved by the DDCL. I would appreciate your comments on this before the FY 1964 Budget is finalized.

25X1A

ODDR: [REDACTED] jlp

HERBERT SCOVILLE, JR.  
Deputy Director  
(Research)

Distribution:

O & 1 - Addressee; 2 - DD/R; 1 - [REDACTED]

25X1A